

FY 2006 Supplemental Appropriations Bill Senate Study Bill 3158

Proposed Action:

**Senate Appropriations
Committee**

February 15, 2006

An Act relating to financial and regulatory matters by making and revising appropriations for the fiscal year beginning July 1, 2005, and providing an effective date.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE STUDY BILL 3158
FY 2006 SUPPLEMENTAL APPROPRIATIONS BILL**

**FY 2006 SUPPLEMENTAL
APPROPRIATIONS
GILCHRIST HALL**

**MENTAL HEALTH INSTITUTE AT
CLARINDA
DEPARTMENT OF CORRECTIONS**

- Appropriates \$8.9 million and 29.0 FTE positions from the General Fund for FY 2006 and \$2.0 million from the Rebuild Iowa Infrastructure Fund (RIIF) for the following appropriations:
- Appropriates \$2.0 million from the RIIF to the State Board of Regents for the repair and restoration of Gilchrist Hall at the University of Northern Iowa which was damaged by fire. (Page 1, Line 3)
- Appropriates \$250,000 from the General Fund for FY 2006 supplemental for staffing and prescription drug costs. (Page 1, Line 22)
- Appropriates \$3.3 million from the General Fund for FY 2006 supplemental for the following Department of Corrections Facilities:
 - \$1.6 million for the Fort Madison Correctional Facility for natural gas costs and security tower staffing. (Page 2, Line 9)
 - \$146,000 for the Anamosa Correctional Facility for natural gas costs. (Page 2, Line 14)
 - \$205,000 for the Oakdale Correctional Facility for natural gas costs. (Page 2, Line 23)
 - \$170,000 for the Newton Correctional Facility for natural gas costs. (Page 2, Line 28)
 - \$84,000 for the Mount Pleasant Correctional Facility for natural gas costs. (Page 2, Line 33)
 - \$49,000 for the Rockwell City Correctional Facility for natural gas costs. (Page 3, Line 3)
 - \$117,000 for the Clarinda Correctional Facility for natural gas costs. (Page 3, Line 8)
 - \$67,000 for the Mitchellville Correctional Facility for natural gas costs. (Page 3, Line 18)
 - \$123,000 for the Fort Dodge Correctional Facility for natural gas costs. (Page 3, Line 23)
 - \$125,000 for reimbursement of expenses for the temporary confinement of work release and parole violators to counties. (Page 3, Line 28)
 - \$625,000 for the administrative costs of the Department of Corrections. (Page 4, Line 3)
- Appropriates \$4.0 million from the General Fund for the State Public Defender for additional costs incurred in FY 2006 for indigent defense claims. (Page 4, Line 13)
- Appropriates \$1.4 million from the General Fund to the Department of Public Safety. This includes:
 - \$400,000 for billings from the Department of Administrative Services. (Page 4, Line 23)
 - \$1.0 million and 29.0 FTE positions for additional gaming enforcement officers. (Page 4, Line 29)
- Specifies that the Bill takes effect upon enactment. (Page 5, Line 7)

STATE PUBLIC DEFENDER

DEPARTMENT OF PUBLIC SAFETY

EFFECTIVE DATE

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE STUDY BILL 3158
FY 2006 SUPPLEMENTAL APPROPRIATIONS BILL**

LSB5904S provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	12	1	Nwthstnd	Sec. 8.33	Nonreversion of Board of Regents FY 2006 Supplemental Appropriation
1	22	2	Amends	Sec. 21.2, Chapter 175, 2005 Iowa Acts	Mental Health Institute at Clarinda FY 2006 Supplemental Appropriation
2	9	3	Nwthstnd	Sec. 8.33	Nonreversion of Fort Dodge FY 2006 Supplemental Appropriation for Water Main Repair
2	23	4	Amends	Sec. 4.1(a), Chapter 174, 2005 Iowa Acts	Iowa State Penitentiary at Fort Madison FY 2006 Supplemental Appropriation
2	28	4	Amends	Section 4.1(b), Chapter 174, 2005 Iowa Acts	Anamosa State Penitentiary FY 2006 Supplemental Appropriation
3	3	4	Amends	Sec. 4.1(c), Chapter 174, 2005 Iowa Acts	Iowa Medical Classification Center at Oakdale FY 2006 Supplemental Appropriation
3	8	4	Amends	Sec. 4.1(d), Chapter 174, 2005 Iowa Acts	Newton Correctional Facility FY 2006 Supplemental Appropriation
3	18	4	Amends	Sec. 4.1(f), Chapter 174, 2005 Iowa Acts	North Central Correctional Facility at Rockwell City FY 2006 Supplemental Appropriation
3	23	4	Amends	Sec. 4.1(g), Chapter 174, 2005 Iowa Acts	Clarinda Correctional Facility FY 2006 Supplemental Appropriation
3	34	4	Amends	Sec. 4.1(h), Chapter 174, 2005 Iowa Acts	Iowa Correctional Institution for Women at Mitchellville FY 2006 Supplemental Appropriation
4	6	4	Amends	Sec. 4.1(j), Chapter 174, 2005 Iowa Acts	County Confinement Account FY 2006 Supplemental Appropriation
4	29	7	Amends	Sec. 14(2), Chapter 174, 2005 Iowa Acts	Department of Public Safety, Division of Criminal Investigation FY 2006 Supplemental Appropriation

1 1 DIVISION I
1 2 EDUCATION

1 3 Section 1. STATE BOARD OF REGENTS -- UNIVERSITY OF
1 4 NORTHERN IOWA'S GILCHRIST HALL. There is appropriated from
1 5 the rebuild Iowa infrastructure fund to the state board of
1 6 regents for the fiscal year beginning July 1, 2005, and ending
1 7 June 30, 2006, the following amount, or so much thereof as is
1 8 necessary, to be used for the purpose designated:
1 9 For repair and restoration of Gilchrist hall at the
1 10 university of northern Iowa:
1 11 \$ 2,000,000

Rebuild Iowa Infrastructure Fund FY 2006 supplemental appropriation to the Board of Regents for the University of Northern Iowa's Gilchrist Hall.

DETAIL: This is an increase of \$2,000,000 to pay the deductible portion of an insurance claim for a fire at Gilchrist Hall.

1 12 Notwithstanding section 8.33, moneys appropriated in this
1 13 section that remain unencumbered or unobligated at the close
1 14 of the fiscal year shall revert at the close of the fiscal
1 15 year beginning July 1, 2007. However, if the projects for
1 16 which the moneys are appropriated are completed in an earlier
1 17 fiscal year, unencumbered or unobligated moneys shall revert
1 18 at the close of that fiscal year.

CODE: Requires the FY 2006 supplemental appropriation to revert at the end of FY 2007.

1 19 DIVISION II
1 20 HEALTH AND HUMAN SERVICES
1 21 MENTAL HEALTH INSTITUTE AT CLARINDA

1 22 Sec. 2. 2005 Iowa Acts, chapter 175, section 21,
1 23 subsection 2, is amended to read as follows:
1 24 2. For the state mental health institute at Clarinda for
1 25 salaries, support, maintenance, and miscellaneous purposes,
1 26 and for not more than the following full-time equivalent
1 27 positions:
1 28 \$ ~~7,439,591~~
1 29 7,689,591
1 30 FTEs 113.15

CODE: General Fund FY 2006 supplemental appropriation to the Department of Human Services for the Mental Health Institute at Clarinda.

DETAIL: This is an increase of \$250,000 for standards required by the federal Centers for Medicare and Medicaid Services (CMS).

1 31 DIVISION III
 1 32 JUSTICE SYSTEM
 1 33 DEPARTMENT OF CORRECTIONS -- FACILITIES

1 34 Sec. 3. 2005 Iowa Acts, chapter 174, section 4, subsection
 1 35 1, is amended to read as follows:

2 1 1. There is appropriated from the general fund of the
 2 2 state to the department of corrections for the fiscal year
 2 3 beginning July 1, 2005, and ending June 30, 2006, the
 2 4 following amounts, or so much thereof as is necessary, to be
 2 5 used for the purposes designated:
 2 6 For the operation of adult correctional institutions,
 2 7 reimbursement of counties for certain confinement costs, and
 2 8 federal prison reimbursement, to be allocated as follows:

2 9 a. For the operation of the Fort Madison correctional
 2 10 facility, including salaries, support, maintenance, and
 2 11 miscellaneous purposes:

2 12 \$ ~~38,840,761~~
 2 13 40,398,034

CODE: General Fund FY 2006 supplemental appropriation to the
 DOC for the Iowa State Penitentiary at Fort Madison.

DETAIL: This is an increase of \$1,557,273 and includes:

- An increase of \$224,248 for the increased costs of natural gas.
- An increase of \$1,333,025 to staff the security towers and offset the operating deficit due to the prisoner escapes in November 2005.

2 14 b. For the operation of the Anamosa correctional facility,
 2 15 including salaries, support, maintenance, and miscellaneous
 2 16 purposes:

2 17 \$ ~~27,199,702~~
 2 18 27,345,641

CODE: General Fund FY 2006 supplemental appropriation to the
 DOC for the Anamosa State Penitentiary.

DETAIL: This is an increase of \$145,939 for the increased cost of
 natural gas.

2 19 Moneys are provided within this appropriation for one full-
 2 20 time substance abuse counselor for the Luster Heights
 2 21 facility, for the purpose of certification of a substance

Maintains current law.

2 22	abuse program at that facility.	
2 23	c. For the operation of the Oakdale correctional facility,	CODE: General Fund FY 2006 supplemental appropriation to the
2 24	including salaries, support, maintenance, and miscellaneous	DOC for the Iowa Medical Classification Center at Oakdale.
2 25	purposes:	
2 26	.....	DETAIL: This is an increase of \$205,264 for the increased cost of
2 27	\$ 25,650,778	natural gas.
	<u>25,856,042</u>	
2 28	d. For the operation of the Newton correctional facility,	CODE: General Fund FY 2006 supplemental appropriation to the
2 29	including salaries, support, maintenance, and miscellaneous	DOC for the Newton Correctional Facility.
2 30	purposes:	
2 31	.....	DETAIL: This is an increase of \$169,669 for the increased cost of
2 32	\$ 24,916,132	natural gas.
	<u>25,085,801</u>	
2 33	e. For the operation of the Mt. Pleasant correctional	CODE: General Fund FY 2006 supplemental appropriation to the
2 34	facility, including salaries, support, maintenance, and	DOC for the Mount Pleasant Correctional Facility.
2 35	miscellaneous purposes:	
3 1	.....	DETAIL: This is an increase of \$84,245 for the increased cost of
3 2	\$ 23,694,840	natural gas.
	<u>23,779,085</u>	
3 3	f. For the operation of the Rockwell City correctional	CODE: General Fund FY 2006 supplemental appropriation to the
3 4	facility, including salaries, support, maintenance, and	DOC for the North Central Correctional Facility at Rockwell City.
3 5	miscellaneous purposes:	
3 6	.....	DETAIL: This is an increase of \$48,646 for the increased cost of
3 7	\$ 8,039,378	natural gas.
	<u>8,088,024</u>	
3 8	g. For the operation of the Clarinda correctional	CODE: General Fund FY 2006 supplemental appropriation to the
3 9	facility, including salaries, support, maintenance, and	DOC for the Clarinda Correctional Facility.
3 10	miscellaneous purposes:	
3 11	.....	DETAIL: This is an increase of \$117,463 for the increased cost of
3 12	\$ 22,853,497	natural gas.
	<u>22,970,960</u>	
3 13	Moneys received by the department of corrections as	Maintains current law.

3 14 reimbursement for services provided to the Clarinda youth
 3 15 corporation are appropriated to the department and shall be
 3 16 used for the purpose of operating the Clarinda correctional
 3 17 facility.

3 18 h. For the operation of the Mitchellville correctional
 3 19 facility, including salaries, support, maintenance, and
 3 20 miscellaneous purposes:

3 21 \$ ~~13,867,603~~
 3 22 13,935,233

CODE: General Fund FY 2006 supplemental appropriation to the
 DOC for the Iowa Correctional Institution for Women at Mitchellville.

DETAIL: This is an increase of \$67,630 for the increased cost of
 natural gas.

3 23 i. For the operation of the Fort Dodge correctional
 3 24 facility, including salaries, support, maintenance, and
 3 25 miscellaneous purposes:

3 26 \$ ~~26,244,693~~
 3 27 26,368,089

CODE: General Fund FY 2006 supplemental appropriation to the
 DOC for the Fort Dodge Correctional Facility.

DETAIL: This is an increase of \$123,396 for the increased cost of
 natural gas.

3 28 j. For reimbursement of counties for temporary confinement
 3 29 of work release and parole violators, as provided in sections
 3 30 901.7, 904.908, and 906.17 and for offenders confined pursuant
 3 31 to section 904.513:

3 32 \$ ~~674,954~~
 3 33 799,954

CODE: General Fund FY 2006 supplemental appropriation to the
 DOC for the County Confinement Account.

DETAIL: This is an increase of \$125,000 for the increased costs of
 reimbursing counties for holding alleged parole violators.

3 34 k. For federal prison reimbursement, reimbursements for
 3 35 out-of-state placements, and miscellaneous contracts:

4 1 \$ 241,293

Maintains current law.

4 2 DEPARTMENT OF CORRECTIONS -- ADMINISTRATION
 4 3 Sec. 4. 2005 Iowa Acts, chapter 174, section 5, subsection
 4 4 1, paragraph a, unnumbered paragraph 1, is amended to read as
 4 5 follows:

4 6 For general administration, including salaries, support,

4 7 maintenance, employment of an education director to administer
 4 8 a centralized education program for the correctional system,
 4 9 and miscellaneous purposes:
 4 10 \$ ~~2,829,708~~
 4 11 3,454,708

4 12 STATE PUBLIC DEFENDER

4 13 Sec. 5. 2005 Iowa Acts, chapter 174, section 10,
 4 14 subsection 2, is amended to read as follows:
 4 15 2. For the fees of court-appointed attorneys for indigent
 4 16 adults and juveniles, in accordance with section 232.141 and
 4 17 chapter 815:
 4 18 \$ ~~21,163,082~~
 4 19 25,163,082

CODE: General Fund FY 2006 supplemental appropriation to the
 Office of the State Public Defender within the Department of
 Inspections and Appeals.

DETAIL: This is an increase of \$4,000,000 for indigent defense
 claims.

4 20 DEPARTMENT OF PUBLIC SAFETY

4 21 Sec. 6. 2005 Iowa Acts, chapter 174, section 14,
 4 22 subsections 1 and 2, are amended to read as follows:
 4 23 1. For the department's administrative functions,
 4 24 including the criminal justice information system, and for not
 4 25 more than the following full-time equivalent positions:
 4 26 \$ ~~3,073,274~~
 4 27 3,473,274
 4 28 FTEs 38.00

CODE: General Fund FY 2006 supplemental appropriation to the
 Department of Public Safety (DPS) for the Administrative Services
 Division.

DETAIL: This is an increase of \$400,000 for increased Department of
 Administrative Services billings.

4 29 2. For the division of criminal investigation and bureau
 4 30 of identification, including the state's contribution to the
 4 31 peace officers' retirement, accident, and disability system
 4 32 provided in chapter 97A in the amount of 17 percent of the
 4 33 salaries for which the funds are appropriated, to meet federal
 4 34 fund matching requirements, and for not more than the
 4 35 following full-time equivalent positions:

CODE: General Fund FY 2006 supplemental appropriation to the
 Department of Public Safety (DPS) for the Division of Criminal
 Investigation.

DETAIL: This is an increase of \$1,000,000 and 29.00 FTE positions
 for additional gaming enforcement officers due to gaming expansion
 language from the 2005 Legislative Session. The increase will be
 offset by increased gaming revenue deposited into the General Fund.

PG LN

LSB5904S

Explanation

5	1	.....	\$ 14,760,898
5	2		15,760,898
5	3	..... FTEs	228.50
5	4		<u>257.50</u>

5 5 DIVISION IV
5 6 EFFECTIVE DATE

5 7 Sec. 7. EFFECTIVE DATE. This Act, being deemed of
5 8 immediate importance, takes effect upon enactment.

Specifies that the Bill takes effect on enactment.

5 9 EXPLANATION

5 10 This bill relates to financial and regulatory matters by
5 11 making and increasing appropriations for the fiscal year
5 12 beginning July 1, 2005. The bill is organized into divisions.
5 13 EDUCATION -- This division makes an appropriation from the
5 14 rebuild Iowa infrastructure fund to the state board of regents
5 15 in order to provide for repair and restoration of Gilchrist
5 16 hall at the university of northern Iowa and the appropriation
5 17 does not revert until the close of the fiscal year that begins
5 18 on July 1, 2007.
5 19 HEALTH AND HUMAN SERVICES -- This division increases an
5 20 appropriation from the general fund of the state to the
5 21 department of human services for the state mental health
5 22 institute at Clarinda.
5 23 JUSTICE SYSTEM -- This division addresses certain
5 24 appropriations from the general fund of the state included in
5 25 the justice system budget.
5 26 Appropriations to the department of corrections for
5 27 departmental facilities and general administration are
5 28 increased.
5 29 The appropriation for the state public defender for court-
5 30 appointed attorneys is increased.
5 31 Appropriations to the department of public safety for
5 32 administrative functions and the division of criminal

PG LN

LSB5904S

Explanation

5 33 investigation and bureau of identification are increased.
5 34 EFFECTIVE DATE -- This division provides that the bill
5 35 takes effect upon enactment.

6 1 LSB 5904XC 81

6 2 jp:mg/sh/8.1

Summary Data

General Fund

LSB5904S	Estimated	S-Senate Appr	Est. Net
	FY 2006	FY 2006	FY 2006
	(1)	(2)	(3)
Health and Human Services	\$ 5,669,983	\$ 250,000	\$ 5,919,983
Justice System	262,983,051	8,669,525	271,652,576
Grand Total	<u>\$ 268,653,034</u>	<u>\$ 8,919,525</u>	<u>\$ 277,572,559</u>

Health and Human Services

General Fund

LSB5904S	Estimated	S-Senate Appr	Est. Net	Page & Line
	FY 2006	FY 2006	FY 2006	Number
	(1)	(2)	(3)	(4)
<u>Human Services, Department of</u>				
Clarinda MHI	\$ 5,669,983	\$ 250,000	\$ 5,919,983	PG 1 LN 22

Justice System

General Fund

LSB5904S	Estimated FY 2006 (1)	S-Senate Appr FY 2006 (2)	Est. Net FY 2006 (3)	Page & Line Number (4)
<u>Corrections, Department of</u>				
Corrections Institutions				
Ft. Madison Inst.	\$ 40,489,555	\$ 1,557,273	\$ 42,046,828	PG 2 LN 9
Anamosa Inst.	28,317,716	145,939	28,463,655	PG 2 LN 14
Oakdale Inst.	26,155,941	205,264	26,361,205	PG 2 LN 23
Newton Inst.	25,875,721	169,669	26,045,390	PG 2 LN 28
Mt Pleasant Inst.	24,499,564	84,245	24,583,809	PG 2 LN 33
Rockwell City Inst.	8,426,532	48,646	8,475,178	PG 3 LN 3
Clarinda Inst.	23,988,327	117,463	24,105,790	PG 3 LN 8
Mitchellville Inst.	14,478,140	67,630	14,545,770	PG 3 LN 18
Ft. Dodge Inst.	27,520,531	123,396	27,643,927	PG 3 LN 23
Total Corrections Institutions	219,752,027	2,519,525	222,271,552	
Corrections Central Office				
County Confinement	674,954	125,000	799,954	PG 3 LN 28
Central Office Corrections	2,939,637	625,000	3,564,637	PG 4 LN 6
Total Corrections Central Office	3,614,591	750,000	4,364,591	
Total Corrections, Department of	\$ 223,366,618	\$ 3,269,525	\$ 226,636,143	
<u>Inspections & Appeals, Dept of</u>				
Indigent Defense Appropriation	\$ 21,163,082	\$ 4,000,000	\$ 25,163,082	PG 4 LN 13
<u>Public Safety, Department of</u>				
Public Safety Administration	\$ 3,191,874	\$ 400,000	\$ 3,591,874	PG 4 LN 21
Investigation, DCI	15,261,477	1,000,000	16,261,477	PG 4 LN 29
Total Public Safety, Department of	\$ 18,453,351	\$ 1,400,000	\$ 19,853,351	
Total Justice System	\$ 262,983,051	\$ 8,669,525	\$ 271,652,576	

Trans., Infra., and Capitals

Non General Fund

LSB5904S	Estimated	S-Senate Appr	Est. Net	Page & Line
	FY 2006	FY 2006	FY 2006	Number
	(1)	(2)	(3)	(4)
<u>Regents Capital</u>				
UNI-Gilchrist Hall Repairs		\$ 2,000,000	\$ 2,000,000	PG 1 LN 3

Justice System

FTE

LSB5904S	Estimated	S-Senate Appr	Est. Net	Page & Line
	FY 2006	FY 2006	FY 2006	Number
	(1)	(2)	(3)	(4)
<u>Public Safety, Department of</u>				
Investigation, DCI	230.50	29.00	259.50	PG 4 LN 29